

Energy Efficiency Program Activity by Town

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Town Name: DENNIS
Program Period: 2019
Current Dates: 6/1/2019 - 6/30/2019
Cumulative Dates: 1/1/2019 - 6/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	55.61	\$1,649.08	1	10,803.72	\$6,577.41	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	264,033.70	\$293,313.94	245	464,002.20	\$664,919.52	451	\$618,179.21	107.56%
A2b - Residential Conservation Services (RCS)	0.00	\$35,461.49	146	0.00	\$66,512.98	273	\$106,892.65	62.22%
A2c - Residential Retail	12,950.20	\$3,920.30	36	35,908.50	\$6,195.80	61	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,195.00	62	0.00	\$8,625.00	107	\$0.00	0.00%
Res Subtotal	277,039.51	\$338,539.81	490.00	510,714.42	\$752,830.71	896	\$725,071.87	
Res % of Total	70.30%	84.07%	91.59%	63.06%	79.13%	87.84%	59.31%	
B1a - Income Eligible Coordinated Delivery	21,765.30	\$24,961.88	29	72,517.20	\$103,033.28	68	\$224,020.24	45.99%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	21,765.30	\$24,961.88	29.00	72,517.20	\$103,033.28	68	\$224,020.24	
IE % of Total	5.52%	6.20%	5.42%	8.95%	10.83%	6.67%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,040.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	34,270.11	\$24,195.81	15	80,102.69	\$53,957.77	25	\$273,417.07	19.73%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$9,700.00	17	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	61,031.00	\$15,000.00	1	146,580.38	\$29,791.34	13	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	95,301.11	\$39,195.81	16.00	226,683.07	\$95,489.11	56	\$273,417.07	
C&I % of Total	24.18%	9.73%	2.99%	27.99%	10.04%	5.49%	22.37%	
Total	394,105.92	\$402,697.50	535	809,914.70	\$951,353.10	1,020	\$1,222,509.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.